GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department – PM-ABHIM - Administrative sanction for an ~~amount of~~ Rs.366,50,00,000/-(Rupees Three Hundred Sixty Six Crores Fifty Lakh Only) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.913 **Dated:28-12-2023**

Read the following :

1. From the Director, Health & Family Welfare, A.P., Mangalagiri, Lr.No.367/SPMU-NHM/2021, dt.19.11.2022.
2. D.O.No.Z.15015/39/2022-NHM-I, Dt.21.10.2022.
3. F.No.Z-15015/107/2021-NHM-Part(1),dt.09.05.2023 of Director (NHM-II), MoHFW, GoI.
4. From the Director, Health & Family Welfare, A.P., Mangalagiri, Lr.No.367/SPMU-NHM/2020, Dt.03.04.2023.
5. Lr.No.3123/APMSIDC/SE(T)/DEE-6/PM-ABHIM/2022-23, Dt.11.04.2023 of MD, APMSIDC.
6. D.O.No.P-11011/12/2022-NHM-IV(Part-I), Dt.28.10.2022 of Joint Secretary, MoHFW, GoI.
7. From the Director, Health & Family Welfare, A.P., Mangalagiri through e.file No.2291392.

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ORDER:

In the reference 1st read above Administrative Sanction was accorded for four IPHLs and three CCBs under PM-ABHIM. Further, in the ref 2nd read above, it was urged by Government of India that all the eligible States & UTs to pre-pone the activities of FY 2025-26 and include the same in annual proposal of FY 2023-24 and further it was requested to include the proposals of FY 2024-25 also during the NPCC meeting. Hence proposals were submitted to GoI for works pertaining to FY 2023-24, 2024-25 & 2025-26.

2. Consequently, Government of India has communicated the Administrative approval for the Proposals for PM-ABHIM for FY 2023-24, 2024-25 & 2025-26 for the State of Andhra Pradesh in the reference 3rd read above. The administrative approval for the preponed activities (within the scheme period), i.e. of FY 2024- 25 and 2025-26 is accorded so as to expedite capital works. The status of site availability for CCBs was requested in the reference 4th read above, and it is confirmed by APMSIDC in the reference 5th read above.

3. The component wise details of activities approved is as follows:

(Rs.In lakhs)

Year	Code	Activities	Units	Unit Cost	Amount Approved	Facilities identified
2021-22	ABHIM.4.1	No. of District IPHLs to be established newly – Non recurring expenditure	1	125	125.00	1. YSR (Proddutur DH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs-support for capital works	1	2375	2375.00	1. YSR (GMC Kadapa)
		Total			**2500.00**	

(P.T.O)

2022-23	ABHIM.4.1	No. of District IPHLs to be established newly – Non recurring expenditure	3	125	375.00	1. Vizianagaram (Rajam AH) 2. West Godavari (Tadepalligudem AH) 3. Prakasam (Giddalur AH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs-support for capital works	2	2375	4750.00	1. Srikakulam (GMC Srikakulam) 2. SPSR Nellore (ACSR GMC Nellore)
		Total			**5125.00**	
2023-24	ABHIM.4.1	No. of District IPHLs to be established newly – Non recurring expenditure	3	125	375.00	1. Guntur (Tenali DH) 2. Krishna (Gudivada AH) 3. Annamayya (Rayachoty AH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs-support for capital works	2	2375.00	4750.00	1.Tirupati (Sri Venkateswara MC) 2.Visakhapatnam (Andhra MC)
		Total			**5125.00**	
2024-25	ABHIM.4.1	No. of District IPHLs to be established newly – Non recurring expenditure	3	125	375.00	1. Srikakulam (Tekkali DH) 2. SPSR Nellore (Atmakur DH) 3. Kurnool (Yemmiganur AH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs-support for capital works	2	2375.00	4750.00	1. Anantapur (Anantapur GMC) 2. Prakasam (Ongole GMC)
		Total			**5125.00**	
2025-26	ABHIM.4.1	No. of District IPHLs to be established newly – Non recurring expenditure	3	125	375.00	1. Konaseema (Ramachandra puram AH) 2. Sri Satyasai (Hindupur DH) 3. Anakapalli (Anakapalli DH)
	ABHIM.5.1.1	No. of CCBs (100 bedded) to be established at District Hospitals - support for capital works	1	4450.00	4450.00	1. Guntur (DH Tenali)
	ABHIM.5.2.1	No. of CCBs (50 bedded) to be established at District Hospitals - support for capital works	2	2225.00	4450.00	1. Sri Satyasai (Hindupur DH) 2. Anakapalli (Anakapalli DH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs-support for capital works	4	2375.00	9500.00	1. East Godavari (Rajamahendra varam MC) 2. Kurnool (Kurnool MC) 3. NTR (Siddhartha MC) 4. Vizianagaram (Vizianagaram MC)
		Total			**18775.00**	
		Grand Total			**36650.00**	

(Contd...p.3)

4. Government after careful examination hereby accord Administrative sanction to the works being taken up the Executive Agency APMSIDC for all the Critical Care Blocks (CCBs) and Integrated Public Health Labs (IPHLs) for Rs.366.50 Cr for all the 5 years i.e. from the FY 2021-22 to 2025-26 under the CASP scheme of PM-ABHIM under the HoAs 4210-04-200-12-07-530-531 for Central Share and 4210-04-200-06-07-530-531 for State share subject to incur the expenditure for the said works strictly from CASP scheme of PM -ABHIM in the ratio of 60:40.

5. The Director, Health & Family Welfare and the Managing Director, APMSIDC shall take necessary follow-up action on the following:

1. As Government of India has sanctioned and informed that entire works under PM-ABHIM can be grounded during the year, with construction of Critical Care Blocks and IPHLs to be taken up on priority and to be finished in one year.

2. Funds released by GoI and GoAP can be utilized for all the capital works sanctioned under PM-ABHIM for the year 2021-22 to 2025-26 irrespective of the calendar year as Government of India vide reference 6th cited has informed that the release of funds to the States/UTs is contingent on compliance by States/UTs of Department of expenditure (DoE) guidelines governing release of funds under CSS. Therefore, funds released to the States upon fulfilment of DOE conditionalities have to be utilized holistically for the total approved physical units/deliverables (till that time) without linking/earmarking funds released against year wise approvals.

3. APMSIDC is requested to submit the Monthly progress on construction status of CCBs & IPHLs to furnish the same to GoI as per the operational guidelines of PM-ABHIM.

4. Funds will be deposited to the SNA Account of Managing Director, APMSIDC as and when received from Government of India and Govt. of Andhra Pradesh under the Head of Accounts 4210-04-200-06-07-530-531 for State Share and 4210-04-200-12-07-530-531 for Central share.

5. It is requested to submit the Utilization Certificate so that the same is furnished to GoI for further releases.

6. This order issued with concurrence of Finance Department vide their U.O.No.FIN01-FMU0PC(HMF2)/522/2023-FMU-HMFW(C.No.2304218), dt.21-12-2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The MD, APMSIDC, Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.
Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc.(2291392)

// FORWARDED :: BY ORDER //

SECTION OFFICER